

**APPROVED MINUTES
KING WILLIAM COUNTY BOARD OF SUPERVISORS
BUDGET WORK SESSION MEETING OF MARCH 21, 2022**

A budget work session meeting of the Board of Supervisors of King William County, Virginia, was held on the 21st day of March 2022, beginning at 7:00 p.m. in the Board Meeting Room of the County Administration Building and via Zoom.

Agenda Item 1. CALL TO ORDER

Chairman Moren called the meeting to order.

Agenda Item 2. ROLL CALL

The members were polled:

Supervisor, 3rd District: Stephen K. Greenwood	Aye
Supervisor, 1st District: William L. Hodges – Vice Chair	Aye
Supervisor, 4th District: C. Stewart Garber, Jr.	Aye
Supervisor, 2nd District: Travis J. Moskalski	Aye
Supervisor, 5th District: Edwin H. Moren, Jr. – Chairman	Aye

Agenda Item 3. REVIEW AND ADOPTION OF AMENDED MEETING AGENDA

Supervisor Moskalski moved for the adoption of the amended agenda for this meeting as presented; motion was seconded by Supervisor Garber. The Chairman called for any discussion. The members were polled:

Supervisor, 1st District: William L. Hodges – Vice Chair	Aye
Supervisor, 4th District: C. Stewart Garber, Jr.	Aye
Supervisor, 2nd District: Travis J. Moskalski	Aye
Supervisor, 3rd District: Stephen K. Greenwood	Aye
Supervisor, 5th District: Edwin H. Moren, Jr. – Chairman	Aye

Agenda Item 4. FY '23 BUDGET WORK SESSION MATTERS

4.a. JD Power Forecast – Karena L. Funkhouser, Commissioner of the Revenue

Commissioner Funkhouser gave an overview of personal property values including the JD Power Forecast and a comparison between personal property statistics in 2020 and 2021 (Attachment A). She urged the Board to decrease the Personal Property Tax rate or the percentage of value the tax is calculated on.

Commissioner Funkhouser said the General Assembly passed emergency legislation to allow the rate to be reduced on passenger vehicles only. Many localities are adopting a percentage discount on assessed values. She suggested eliminating the license fee for one year.

Supervisor Garber confirmed that Hampton, Virginia Beach, and Chesapeake have already decided to give a discount. Commissioner Funkhouser said yes.

Vice Chair Hodges asked if the personal property tax revenues go to schools. Steve Hudgins, Deputy County Administrator, said yes. Vice Chair Hodges asked if we would owe the schools if there's a reduction. Mr. Hudgins said the contribution is based on revenues received. Supervisor Moskalski said the reduction should be given on assessed value.

Chairman Moren asked what the tax rate needs to be in order to achieve 2020 revenues. Commissioner Funkhouser said she did not know because she didn't have the DMV information yet.

Supervisor Moskalski said the challenge is to capture the growth in the County. Discounting the percentage of assessed value would still demonstrate the revenue growth from new vehicles coming into the county. Reducing the tax rate would not.

Supervisor Greenwood said he was in favor of eliminating the registration fee. He said he would like to reduce the Real Estate tax rate more to cover the increase in personal property. Vice Chair Hodges said this may only last a year. Commissioner Funkhouser said the real estate value is not increasing, the personal property value is. JD Power estimates the increases will last through 2024.

Commissioner Funkhouser said if the Board waits to adopt a percentage decrease in assessed value, it will give time to see what the revenue projections look like.

Supervisor Garber asked if reducing the assessed value percentage would cause problems for the Commissioner or Treasurer's offices. Commissioner Funkhouser said it depends on the software program's capabilities.

Commissioner Funkhouser said the emergency legislation allows you to create a special class for personal property.

Supervisor Moskalski asked what the current revenue projections were based on. Mr. Hudgins and Natasha Joranlien, Director of Financial Services, said they were based on 2021 values and included an estimate of new vehicles in the County. They said it was a very conservative estimate.

Commissioner Funkhouser said she has to run the numbers before we will know.

Vice Chair Hodges confirmed the legislation only covers cars, trucks, and motorcycles. Commissioner Funkhouser said it only covers passenger vehicles which includes motorcycles but not boats, commercial vehicles, RVs, etc. She said the increasing values hurt a lot of people.

Chairman Moren said it's safe to say the Board can reduce something, they just don't know what yet.

Vice Chair Hodges said the registration fee goes to schools so it would be better to reduce the assessed value percentage. Commissioner Funkhouser said yes, the registration fee goes to schools and is assessed at \$491,000.

Vice Chair Hodges asked when we will know the values. Commissioner Funkhouser said as soon as Edmunds has fixed the DMV download problem. They are currently working on it but she doesn't know when it will be fixed. She needs the end-of-year report.

Chairman Moren asked County staff to run a few models. Percy Ashcraft, County Administrator, said they would provide it at next week's meeting.

4.b. Commissioner of the Revenue Salary Requests – Natasha Joranlien, Director of Financial Services

Ms. Joranlien provided information for the Commissioner of the Revenue's request for salary increases in the FY '23 budget. She said a comprehensive review of components that affect the County's compensation program was done in February 2020. Department Heads were involved throughout the project. Positions in the Commissioner's office were updated to allow for upward mobility within the department by classifying positions at different grade levels – Deputy I, Deputy II, Deputy III, and Deputy IV. A current employee in the Commissioner of the Revenue's office received additional base salary as a result of the study.

Supervisor Moskalski asked the level and years of service of the current employees. Commissioner Funkhouser said there was one Chief Deputy and two Deputy II employees. Ms. Joranlien said the years of service are 25 years, 2 years, and less than one year.

Supervisor Moskalski said it's difficult to justify such large increases when we just did a pay study. Ms. Joranlien said the County is scheduled to have another pay study done in FY '24 using an outside agency.

4.c. Projected Revenues - Natasha Joranlien, Director of Financial Services

Ms. Joranlien said this had already been discussed during the Commissioner of the Revenue discussion. The Board agreed.

Vice Chair Hodges asked where we are on collections. Ms. Joranlien said she would ask the Treasurer.

Chairman Moren asked the County Administrator his level of confidence in the projected revenues provided. Mr. Ashcraft said they were very conservative when calculating the projections.

4.d. Fuel Costs - Natasha Joranlien, Director of Financial Services

Based on information from the US Energy Information Administration and departments' usage to date, Ms. Joranlien said the fuel price increase could potentially raise the projected expense for fuel in FY '23 by \$53,573.

Vice Chair Hodges asked if this included everybody. Ms. Joranlien said yes.

Staff requested guidance from the Board on if or how this information should impact the proposed expenses for FY '23. Vice Chair Hodges and Supervisor Garber said yes. The Sheriff's department alone will increase dramatically.

Chairman Moren asked if there were any efficiencies to be gained by changing policies or procedures. Sheriff Walton said no. The cost will also increase once open positions are filled.

Chairman Moren asked about the rest of the County fleet. Mr. Ashcraft said limiting and consolidating trips may help some. Vice Chair Hodges said to look again at why the Fire Department sends both an ambulance and fire truck to accidents.

Supervisor Moskalski said we need to identify revenues that can be put toward the increase as well as identify possibly savings.

Chairman Moren asked when the decision has to be made. Mr. Ashcraft said the Board has until June 30th to adopt the budget according to state statute.

Vice Chair Hodges said we can use the Unassigned Fund if we have to. The general consensus of the Board was not to do that.

Supervisor Moskalski said we need to prioritize resources to the Sheriff's Department and Fire & EMS.

Chairman Moren asked Ms. Joranlien how often she gets reports on fuel usage. Ms. Joranlien said monthly and she has been keeping a close watch on them.

Vice Chair Hodges asked Sheriff Walton how much they pay in tax on fuel. Sheriff Walton said he did not know. Supervisor Moskalski said it is 47.4 cents per gallon.

Supervisor Garber asked if the County had a contract. Ms. Joranlien said yes, but it does not include a fixed rate on fuel. Chairman Moren suggested the contract be reevaluated to see if there is room for any potential savings.

4.e. Unassigned Fund Balance - Natasha Joranlien, Director of Financial Services

Ms. Joranlien said the Unassigned Fund Balance is estimated to be \$8,043,743 at the end of FY '21, however this is based on unaudited financials as of March 16, 2022. Projections for FY '22 increase the balance to \$8,981,629. After FY '23 suggested use, the balance would be reduced by \$1,895,093, which would still leave the fund at 24%. The Board's request was to keep the fund to at least 20%.

Supervisor Greenwood said he thinks 20% is too high. Supervisor Moskalski said the Board chose the 20% figure to keep enough funds to cover expenses between the two collections periods.

Supervisor Moskalski said we have capital projects that need to be done, especially Broadband.

Vice Chair Hodges said to remember that the ARPA funds will also be running out. Ms. Joranlien said they run out in FY '24 and if we get it, the SAFER grant will also be temporary.

4.f. Contributions to Outside Agencies - Natasha Joranlien, Director of Financial Services

Ms. Joranlien provided a list of outside agencies, their funding requests, and the County Administrator's recommended funding amounts. She said Med Flight was requesting \$1,200, an increase of \$900 which is based on usage over the last four years.

Chairman Moren said he thought that amount was high. Vice Chair Hodges said it's important and should be funded. Sheriff Walton added that Med Flight is a state agency. They also use Life Evac which is a private company. Stacy Reaves, Fire Chief, said Med Flight doesn't charge. Life Evac does charge and has an offset billing program. It depends on who you call and who's available. He said cost doesn't dictate who is called; the patient's condition does. He said whoever can get the patient where they need to go in the fastest amount of time will come.

Chairman Moren asked if the decision of who to call is made by the person on-scene. Chief Reaves said the call is made by dispatch. The on-scene supervisor makes the decision to call for a helicopter and dispatch calls the agency. The dispatcher will get whoever is available unless the on-scene supervisor has specifically told them to call a particular agency.

4.g. Requests for New Positions - Natasha Joranlien, Director of Financial Services

Ms. Joranlien outlined the positions which the County Administrator has recommended in the FY '23 budget: a Payroll Specialist for the newly created HR department, a full-time Records Manager in the Commonwealth's Attorney office (this is currently a part-time position), and two E911 Dispatchers in the Sheriff's Department.

Supervisor Garber asked how many Dispatchers there are currently and what shifts they work. Sheriff Walton said 11 and they work 12-hour shifts, 3 during the day and 2 at after midnight. He said he is currently having to pay overtime to have full coverage as there are no additional employees available if a Dispatcher is ill or takes time off.

Supervisor Garber asked if he had to choose between two new Dispatchers or equal pay for the Deputies, what he would choose. Sheriff Walton said he could not answer that.

Vice Chair Hodges asked if the Dispatcher had to stay on the line to render first aid. Sheriff Walton said yes, they have to stay on the line until help arrives on-scene. He said he doesn't know what's going to happen with the Marcus Bill. The last he heard, it's been pushed back. If it takes effect, the Dispatcher will have to stay on the line until a bed can be found.

Sheriff Walton said they're struggling to maintain people in the seats they have now and the goal is to have three Dispatchers around the clock.

Chairman Moren asked the average number of years of service for the current Dispatchers. Sheriff Walton said some have 10-15 years and some are new.

Chairman Moren asked if there was an HR formula to help determine the need. Ms. Joranlien said not that she knew of. Chairman Moren said with the substantial increase in calls, the situation is only going to get worse.

4.h. Increase Days of Service for VPPSA - Natasha Joranlien, Director of Financial Services

Ms. Joranlien provided the costs of adding additional days to the current schedule. She said these costs are not part of the County Administrator's recommended budget.

Chairman Moren asked if there was already an increase in funding to VPPSA. Mr. Hudgins said yes, \$112,000, which is why they didn't budget more for extra days.

Chairman Moren asked what the impact of ½ days would be. Supervisor Moskalski said at least the cost of wages and ½ day isn't going to help solve the problems.

Supervisor Moskalski said he didn't see pursuing additional days this year. He said until we fix the problems with Central Garage, additional days won't help.

Chairman Moren asked that the current schedule be made easier to find on the County website. Mr. Ashcraft said it would be done. [A link is now located on the main page under Quick Links.]

The general consensus of the Board was that this could not be done at this time but solutions to the problem needed to continue to be sought.

4.i. Capital Improvement Plan - Natasha Joranlien, Director of Financial Services

Chairman Moren said he thought we were not doing the EV Car Charging Station at the Courthouse. Supervisor Garber asked if it was just for one judge. Vice Chair Hodges said yes, or whoever pulls up to it.

Vice Chair Hodges said he didn't think a unit at that price point would charge a car. Supervisor Moskalski asked where the price came from. Mr. Hudgins said Ms. Hixenbaugh in Facilities contacted Dominion Energy and they provided the price.

Chairman Moren asked how long the judge making the request will be with the County. Vice Chair Hodges said she is the JDR Judge and will be here at least six years.

Chairman Moren asked what could be done with radios to lower the cost of \$1,700 per year per radio. Supervisor Garber asked if we supplied all volunteer agencies with radios. Ms. Joranlien said we pay annual service fees to Motorola and Hanover County for all volunteer agencies including West Point. Chairman Moren asked why we pay West Point's fees. Supervisor Moskalski said he didn't think anyone's ever asked them. Ms. Joranlien said we pay \$54,000 for radio service for West Point. West Point pays for the physical radios themselves if they purchase a new one. She said West Point Administration also has 16 radios for which the County pays \$10,208 in service fees.

Chairman Moren asked Mr. Ashcraft to address the issue with Mr. Edwards, West Point's Town Manager.

Chairman Moren asked if there was any way to look at alternate contracts. Mr. Hudgins said the amount paid to Hanover will be going down but the amount to Motorola will increase. Supervisor Moskalski said the radio system was federally mandated in the early 2010s. Originally, the Hanover option was less expensive than King & Queen, who uses Tate. He said if we switched, we'd have to buy all new radios.

Sheriff Walton said we are heavily invested in the Hanover system now and doesn't recommend a change.

Chairman Moren asked who the County's subject matter expert for the radio system is. Sheriff Walton said no one in the County was an expert but many are familiar with the history of the service and project. He said we're currently in Phase 2 of the project. Mr. Ashcraft said localities normally hire consultants and that consultant becomes your ally and voice. Chairman Moren said then you are at their mercy.

Mr. Ashcraft said a foliage test of the new tower system will take place in May and we should see the system go online sometime in late June, early July.

Vice Chair Hodges asked how it affects the County if other counties don't support Bay Transit. Supervisor Moskalski said he thinks it affects only the non-participating County's routes, not ours. Ms. Joranlien said that is a good question which she'll add to the budget request document next year for all agencies – how it affects service if we don't fund an increase.

Supervisor Greenwood asked if taking things off would help. Ms. Joranlien said it doesn't help the General Fund but it could be used for other purposes if the Board wants to, like fuel.

Chairman Moren asked what the Regional Airport does for King William County. Mr. Hudgins said we are party to an agreement with them. Supervisor Greenwood said we can't get out of it or we'll have to pay back what we owe which is \$300,000 or \$400,000. Supervisor Garber asked if the \$30,000 we pay annually apply to that debt. Vice Chair Hodges said he thinks it goes towards operational expenses. He said he thinks we have to pay to get out of the agreement. Supervisor Greenwood said he thinks all the other counties have to agree to let one county out of the agreement as well.

Chairman Moren said to get the records from the Airport Manager. Mr. Ashcraft said Mr. Edwards said the mill doesn't use the airport as much anymore. He and Mr. Hudgins are trying to arrange a meeting with the new Airport Manager now.

4.j. Contributions to Volunteer Fire Departments – Natasha Joranlien, Director of Financial Services

Ms. Joranlien outlined the contributions to Volunteer Fire Departments:

Mangohick receives:	\$39,342	Radios
	30,000	Capital
	3,480	LODA
	<u>94,977</u>	<u>Operations</u>
	\$167,799	Total

Walkerton receives:	\$25,522	Radios
	0	Capital
	0	LODA
	<u>39,320</u>	<u>Operations</u>
	\$64,842	Total

West Point receives:	\$74,864	Radios
	50,000	Capital
	13,224	LODA
	<u>327,800</u>	<u>Operations</u>
	\$465,888	Total

Chairman Moren asked why we have to pay LODA for Mangohick and West Point. Ms. Joranlien said it is state-mandated. Mr. Ashcraft said it's an unfunded mandate. Ms. Joranlien said it's based on the number of volunteers and/or part-time employees each organization has. Walkerton's LODA is paid by King & Queen County. Ms. Joranlien said it's based on the roster given to them by each organization's Chief. We have LODA on the Sheriff's Office and Fire & EMS as well. She said the County pays West Point's because they are non-profit.

Vice Chair Hodges asked what protection it provides. Ms. Joranlien said line of duty. Sheriff Walton said it provides a death benefit.

Ms. Joranlien said the Public Notice for the proposed budget and tax rates will be sent this week for publication on March 30th and April 6th in the Tidewater Review. The Public Hearing will be held April 11th.

Mr. Ashcraft said the Board has until June 30th to adopt the budget and urged them to take their time, look it over, and bring forth any additional questions.

Agenda Item 5. BOARD OF SUPERVISORS' REQUESTS

Supervisor Greenwood said he wants to go over the budget. Everyone is assuming it's passed but it's not. He's not happy. He doesn't think we should do any staff increases, capital improvements, etc. He said to take another half-cent off the real estate rate from the schools. He said people are hurting and he doesn't think we should be putting money in the unassigned fund.

Supervisor Garber said there should be no new positions funded and no \$200,000 given to the schools. He said we are at 7.8% inflation and people are suffering.

Chairman Moren asked how many position requests were made that were not in the recommended budget. Mr. Ashcraft said three – IT, Parks & Rec, and the Animal Shelter.

Supervisor Moskalski said if others had issues they wanted to discuss, they need to put them on the table so they can be discussed. He said there is no doubt that the Board wants to help people but you don't alleviate suffering by imposing suffering on others and forcing cuts in departments. He thinks taking another penny off the schools is discussable. He said expecting one person to handle all HR needs is not good and the Dispatchers are needed. He said the personal property tax issue and possible reduction options that are already known are helpful.

Chairman Moren said Board members should bring concrete ideas to the meeting on March 28th.

Supervisor Greenwood said he'd like to look at a penny off the schools instead of a half-cent.

Supervisor Moskalski said the schools need to know about this discussion.

Vice Chair Hodges said he's good with doing something with personal property tax. He said people tell him a penny isn't helping; five cents would help.

Supervisor Garber said a penny helps people who are suffering. Washington DC is telling people to bite the bullet and work together. Supervisor Moskalski said he wants to know when small localities will stop being made to bear the brunt of cuts.

Chairman Moren said for Board members to come back Monday with exercises for discussion and staff with projections as discussed.

Agenda Item 6. CLOSED MEETING

6.a. Motion to Convene Closed Meeting

Vice Chair Hodges made a motion to convene in Closed Meeting in accordance with Section 2.2-3711 (A)(7) of the Code of Virginia to consult with legal counsel, consultants, and/or staff on a matter of probable litigation in which the County may become involved because discussion in an open meeting may adversely affect the litigation position or negotiating strategy of the Board. Supervisor Moskalski seconded the motion. The Chairman called for any discussion. The members were polled:

Supervisor, 4th District: C. Stewart Garber, Jr.	Aye
Supervisor, 2nd District: Travis J. Moskalski	Aye
Supervisor, 3rd District: Stephen K. Greenwood	Aye
Supervisor, 1st District: William L. Hodges – Vice Chair	Aye
Supervisor, 5th District: Edwin H. Moren, Jr. – Chairman	Aye

6.b. Motion to Reconvene in Open Session

Supervisor Moskalski made a motion to reconvene in Open Session. Supervisor Greenwood seconded the motion. The Chairman called for any discussion. The members were polled:

Supervisor, 2nd District: Travis J. Moskalski	Aye
Supervisor, 3rd District: Stephen K. Greenwood	Aye
Supervisor, 1st District: William L. Hodges – Vice Chair	Aye
Supervisor, 4th District: C. Stewart Garber, Jr.	Aye
Supervisor, 5th District: Edwin H. Moren, Jr. – Chairman	Aye

6.c. Certification of Closed Meeting

Vice Chair Hodges moved for adoption of Standing Resolution 1 (SR-1) in accordance with Section 2.2-3712 (D) of the Code of Virginia, 1950, as amended; the motion was seconded by Supervisor Moskalski. The Chairman called for any discussion. The members were polled:

Supervisor, 3rd District: Stephen K. Greenwood	Aye
Supervisor, 1st District: William L. Hodges – Vice Chair	Aye
Supervisor, 4th District: C. Stewart Garber, Jr.	Aye
Supervisor, 2nd District: Travis J. Moskalski	Aye
Supervisor, 5th District: Edwin H. Moren, Jr. – Chairman	Aye

**STANDING RESOLUTION – 1 (SR-1)
A RESOLUTION TO CERTIFY COMPLIANCE WITH THE FREEDOM OF INFORMATION ACT
REGARDING MEETING IN CLOSED MEETING**

WHEREAS, the King William County Board of Supervisors has convened a closed meeting on this date pursuant to an affirmative recorded vote, and in accordance with the provisions of the Virginia Freedom of Information Act; and,

WHEREAS, Section 2.2-3712 (D) of the Code of Virginia requires a certification by the King William County Board of Supervisors that such closed meeting was conducted in conformity with Virginia law,

NOW, THEREFORE, BE IT RESOLVED that the King William County Board of Supervisors on this 21st day of March, 2022, hereby certifies that, to the best of each member’s knowledge:

1. Only public business matters lawfully exempted from open meeting requirements under the Freedom of Information Act were heard, discussed, or considered in the closed meeting to which this certification resolution applies, by the King William County Board of Supervisors.
2. Only such public business matters as were identified in the motion convening the closed meeting were heard, discussed, or considered by the King William County Board of Supervisors.

DONE this the 21st day of March, 2022.

Agenda Item 6. ADJOURN OR RECESS

Supervisor Greenwood made a motion to adjourn the meeting; seconded by Supervisor Garber. The Chairman called for any discussion. The members were polled:

Supervisor, 1st District: William L. Hodges – Vice Chair	Aye
Supervisor, 4th District: C. Stewart Garber, Jr.	Aye
Supervisor, 2nd District: Travis J. Moskalski	Aye
Supervisor, 3rd District: Stephen K. Greenwood	Aye
Supervisor, 5th District: Edwin H. Moren, Jr. – Chairman	Aye

COPY TESTE:

Edwin H. Moren, Jr., Chairman
Board of Supervisors

Christine H. Branch
Deputy Clerk to the Board of Supervisors

Attachment A
Handout Provided to Board by Commissioner of the Revenue

2022 Personal Property Values

- From 2020 to 2021, the values of used vehicles increased by 14%.
- From 2020 to 2021 in King William, the average value of all motorcycles, cars, trucks and vans increased by \$797 to \$8,051, an 11% increase.
- 808 vehicles were added to the tax rolls in 2021
- In 2021, the tax assessed on cars, trucks, vans & motorcycles increased 15% by \$713,308
- From 2021 to 2022, JD Powers predicts values of used vehicles to increase 39%.
- JD Power reported that 95% of vehicles will see an increase in assessed value.
- Nationwide in 2020, the average value for a used car was \$23K.
- In November 2021, the average price of a used car in the United States increased to \$29,000. This is significantly greater than the KW average.
- Cars experienced a greater increase in values ranging from a 40-57% and truck values increased 28-33% on average.
- There are 3,913 more trucks than cars in the County.

The \$1.2m KW receives from the State for PPTRA will remain the same. The PPTRA discount is only applied to the first \$20,000 in value for vehicles that qualify. Business vehicles are not eligible to receive the PPTRA discount. In 2022, the KW PPTRA will decrease from 27.7%.

Being conservative, if one assumes a 20% increase in assessed values and a 22% PPTRA, an individual with a \$15,000 car will see the value increase to \$18,000. At the same \$3.65/100 tax rate, the individual's PP taxes will increase from \$395.84 to \$512.46. An increase of \$116.62. Imagine the hardship caused to a family with two cars.

PP Comparison 2020 vs. 2021

2020

2021

Vehicle Type	#	Assessed Value	Tax \$3.65/100 0.0365	Average Value	#	Assessed Value	Tax \$3.65/100 0.0365	Average Value	Value Increase		% Increase	
									2020	2021		
Motorcycles	490	\$ 2,211,595.00	\$ 80,723.22	\$ 4,513.00	532	\$ 2,601,060.00	\$ 94,938.69	\$ 4,889.00	\$ 376.00	8.3%		
Cars	5,701	\$ 27,198,012.00	\$ 992,727.44	\$ 4,770.00	5,793	\$ 30,320,893.00	\$ 1,106,712.59	\$ 5,234.00	\$ 464.00	9.7%		
Trucks	9,247	\$ 83,480,471.00	\$ 3,047,037.19	\$ 9,027.00	9,751	\$ 97,523,743.00	\$ 3,559,616.62	\$ 10,001.00	\$ 974.00	10.8%		
Vans	654	\$ 3,429,673.00	\$ 125,183.06	\$ 5,244.00	685	\$ 3,664,729.00	\$ 133,762.61	\$ 5,349.00	\$ 105.00	2.0%		
Subtotals:	16,092	\$ 116,319,751.00	\$ 4,245,670.91	\$ 7,228.00	16,761	\$ 134,110,425.00	\$ 4,895,030.51	\$ 8,001.00	\$ 773.00	10.7%		
					Tax \$1.65/100 0.0165							
WP Mtrcy/ces	68	\$ 313,788.00	\$ 5,177.50	\$ 4,614.00	76	\$ 456,978.00	\$ 7,540.14	\$ 6,012.00	\$ 1,398.00	30.3%		
WP Cars	1,169	\$ 6,174,146.00	\$ 101,873.41	\$ 5,281.00	1,216	\$ 7,112,645.00	\$ 117,358.64	\$ 5,849.00	\$ 568.00	10.8%		
WP Trucks	1,536	\$ 14,297,351.00	\$ 235,906.29	\$ 9,308.00	1,620	\$ 17,061,253.00	\$ 281,510.67	\$ 10,531.00	\$ 1,223.00	13.1%		
WP Vans	152	\$ 855,379.00	\$ 14,113.75	\$ 5,627.00	152	\$ 885,462.00	\$ 14,610.12	\$ 5,825.00	\$ 198.00	3.5%		
Subtotals:	2,925	\$ 21,640,664.00	\$ 357,070.96	\$ 7,398.00	3,064	\$ 25,516,338.00	\$ 421,019.58	\$ 8,327.00	\$ 929.00	12.6%		
Totals:	19,017	\$ 137,960,415.00	\$ 4,602,741.87	\$ 7,254.00	19,825	\$ 159,626,763.00	\$ 5,316,050.09	\$ 8,051.00	\$ 797.00	11.0%		

Increase of 808 vehicles from 2020 to 2021

Tax Assessed Increased 15% by \$713,308.22