

KING WILLIAM COUNTY, VIRGINIA

RESOLUTION

April 23, 2007

WHEREAS, the Board of Supervisors of King William County, Virginia, has heretofore prepared and adopted a budget for informative and fiscal planning purposes only, and,

WHEREAS, it is now necessary to appropriate sufficient funds for the contemplated expenditures as are contained in the Budget,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of King William County, Virginia:

SECTION 1. GENERAL FUNDS. That the amounts herein named aggregating \$20,977,090 or so much thereof as may be necessary, are hereby appropriated for the General Funds subject to the conditions hereinafter set forth in this resolution for the fiscal year beginning July 1, 2007 and ending June 30, 2008, as follows:

EXPENDITURES		
General Government Administration		\$1,461,460
Judicial Administration		\$593,330
Public Safety		\$4,027,620
Public Works		\$1,530,970
Health and Welfare		\$201,740
Rappahannock Community College		\$6,190
Parks, Recreation and Cultural		\$780,290
Community Development		\$472,250
Capital Outlay/Non-Departmental		\$113,000
Debt Service		\$871,500
Fund Balance		\$1,313,100
Transfers to:		
	Schools	\$9,229,710
	Other Funds	<u>\$429,930</u>
		\$9,659,640
TOTAL GENL FUND EXPENDITURES		<u><u>\$20,977,090</u></u>

SECTION 2. SPECIAL REVENUE FUNDS. That the amounts herein named aggregating \$2,356,850 or so much thereof as may be necessary, are hereby appropriated for the Special Revenue Funds subject to the conditions hereinafter set forth in this resolution for the purposes hereinafter mentioned for the fiscal year beginning July 1, 2007 and ending June 30, 2008, as follows:

EXPENDITURES		
VIRGINIA PUBLIC ASSISTANCE FUND		
Welfare Administration		\$660,690
Public Assistance		<u>\$312,810</u>
TOTAL VA PUBLIC ASSISTANCE FUND EXPENDITURES		\$973,500

CAFETERIA FUND		
Salaries and Fringe Benefits	\$477,050	
Material and Supplies	\$416,300	
Capital Outlay	<u>\$10,000</u>	
TOTAL CAFETERIA FUND EXPENDITURES		\$903,350
COMPREHENSIVE SERVICES ACT FUND		
Administrative Costs	\$16,630	
Foster Care	\$21,160	
Special Education	\$442,210	
Transfers to Other Funds	<u>\$0</u>	
TOTAL COMPREHENSIVE SERVICES ACT FUND EXPENDITURES		<u>\$480,000</u>
TOTAL SPECIAL REVENUE FUNDS EXPENDITURES		<u>\$2,356,850</u>

SECTION 3. CAPITAL PROJECTS FUNDS That the amounts herein named aggregating \$1,999,280 or so much thereof as may be necessary, are hereby appropriated for the Capital Projects Funds subject to the conditions hereinafter set forth in this resolution for the purposes hereinafter mentioned for the fiscal year beginning July 1, 2007 and ending June 30, 2008, as follows:

EXPENDITURES		
GENERAL CAPITAL PROJECTS FUND		
Administrative Fees	\$150	
Transfers to Other Funds	\$1,000	
Courts & Public Safety Building	\$293,140	
Regional Animal Shelter	<u>\$11,110</u>	
TOTAL GENL CAPITAL PROJECT FUND		\$305,400
SCHOOL CAPITAL PROJECTS FUND		
Transfers to Other Funds	\$128,880	
KWHS Athletic Field Improvements	<u>\$1,565,000</u>	
TOTAL SCHOOL CAPITAL PROJECTS FUND		<u>\$1,693,880</u>
TOTAL CAPITAL PROJECTS FUNDS EXPENDITURES		<u>\$1,999,280</u>

SECTION 4. All of the monies appropriated as shown by the items contained in Section (1) through Section (4) are appropriated upon the terms, conditions and provisions hereinafter set forth in this section.

(1) All appropriations are declared to be maximum, conditional and proportionate appropriations, the purpose being to make the appropriations payable in full in the amounts named herein if necessary, and then only in the event the aggregate revenues collected and other resources available during the fiscal year ending June 30, 2008, for which the appropriations are made, are sufficient to pay all the appropriations in full; otherwise, said appropriation shall be deemed to be payable in such proportion as the total sum of all realized

revenue is to the total amount of the revenues estimated by the Board of Supervisors to be available for appropriation in the fiscal year ending June 30, 2008.

(2) No department, agency or individual receiving appropriations under the provisions of this resolution shall exceed the amount of its or his appropriation except with the prior consent and approval of the Board of Supervisors.

(3) Nothing in this resolution shall be construed as authorizing any reduction to be made in the amount appropriated in this resolution for the payment of interest on or the retirement of the School Debt of King William County.

(4) It is expressly provided that this resolution, with the exception of the expenditures of the funds appropriated, shall apply only to the lump sum amounts that have been included in this resolution.

(5) The Board of Supervisors reserves the right to change at any time during said fiscal year the compensation so provided to any officer or employee and to abolish any office or position excepting such office or position as it may be prohibited by law from abolishing.

The County Administrator is authorized to make such rearrangements of positions and appropriations with the several departments under the control of the Board of Supervisors that may best meet the needs and interests of King William County, Virginia.

SECTION 5. All resolutions and parts of resolutions inconsistent with the provisions of this resolution are hereby repealed.

SECTION 6. This resolution shall be effective on and after July 1, 2007.

Adopted this 23rd day of April, 2007.

Those members voting:

C. T. Redd III	_____
W. F. Adams	_____
E. J. Rivara	_____
T. G. Smiley	_____
O. O. Williams	_____

COPY TESTE:

Frank A. Pleva
County Administrator