

GENERAL FUND REVENUE SUMMARY

FY 2023 RECOMMENDED BUDGET

Description	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Adopted	FY23 Proposed	FY22 to FY23
REAL PROPERTY	12,406,951	12,665,938	13,042,551	13,356,129	14,026,265	5.0%
PERSONAL PROPERTY	3,621,378	3,730,983	4,118,922	4,919,977	5,301,665	7.8%
MACHINERY AND TOOLS	1,721,401	1,893,476	2,044,078	2,113,235	2,131,846	0.9%
OTHER LOCAL TAXES	3,331,453	3,600,382	4,025,338	3,451,468	3,991,468	15.6%
PERMITS AND FEES	321,688	415,953	599,913	386,700	435,900	12.7%
OTHER LOCAL REVENUE	797,420	618,109	816,222	628,577	293,610	-53.3%
COMPENSATION BOARD	1,287,819	1,348,799	1,346,714	1,404,157	1,523,570	8.5%
OTHER STATE AID	492,992	497,212	510,588	453,075	364,500	-19.5%
PPTRA	1,204,131	1,204,131	1,204,131	1,204,131	1,203,773	0.0%
FEDERAL AID	54,374	45,997	75,471	65,500	45,202	-31.0%
USE OF UNASSIGNED FUND				135,000	221,050	63.7%
TRANSFER FROM ARPA					489,500	0.0%
TOTAL	\$ 25,239,607	\$ 26,020,980	\$ 27,783,928	\$ 28,117,949	\$ 30,028,350	6.8%

*The totals may vary from Budget Print out due to date selected for printing, budget amendments and adjusting entries