

FY 2024 RECOMMENDED BUDGET

Description	FY22 Actual	FY23 Adopted	FY24 Proposed
REAL PROPERTY	#VALUE!	13,603,369	14,256,427
PERSONAL PROPERTY	430,905	-	1,322,425
VEHICLE TAX	-	1,353,315	5,050,755
MACHINERY AND TOOLS	-	4,358,569	2,247,873
OTHER LOCAL TAXES	4,651,760	5,723,314	4,768,740
PERMITS AND FEES	511,653	435,900	471,200
OTHER LOCAL REVENUE	2,854,921	648,210	626,174
COMPENSATION BOARD	1,454,026	1,486,773	1,815,490
OTHER STATE AID	1,657,562	1,564,970	130,500
PPTRA	4,559	4,000	1,474,773
FEDERAL AID	225,375	129,260	160,527
TRANSFER FROM CIP INFRASTRUCTURE	135,000	-	128,184
TRANSFER FROM EMS RECOVERY	-	-	155,271
TRANSFER FROM UTILITY FUND			46,506
TOTAL	#VALUE!	\$ 29,307,681	\$ 32,654,843

*The totals may vary from Budget Print out due to date selected for printing, budget amendments and adjusting entries