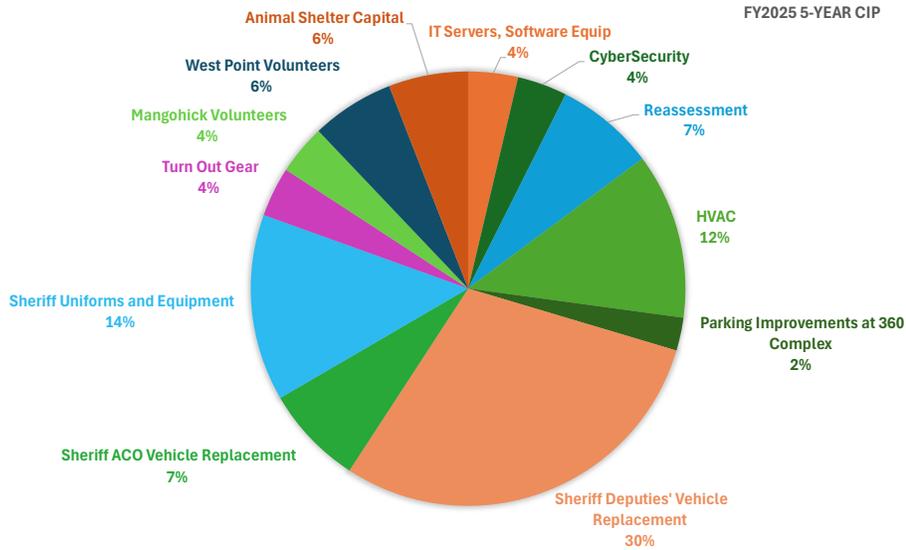


**KING WILLIAM COUNTY
FY2025 5-YEAR CIP**

GENERAL DESCRIPTION	FY2025	FY2026	FY2027	FY2028	FY2029
Admin/Technology					
IT Servers, Software Equip	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
CyberSecurity	\$ 30,000	\$ 90,000	\$ 10,000	\$ 10,000	\$ 10,000
Reassessment	\$ 60,000				
General Properties					
HVAC	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Courthouse Cooling Tower		\$ 200,000			
Emergency Battery Backup				\$ 30,000	
Courthouse Paving			\$ 100,000		
Roofing Projects		\$ 175,000	\$ 175,000		
Parks, Rec, and Culture					
Parking Improvements at 360	\$ 20,000				
Public Safety					
Sheriff Deputies' Vehicle Replacem	\$ 240,000	\$ 60,000	\$ 120,000	\$ 180,000	\$ 60,000
Sheriff ACO Vehicle Replacement	\$ 60,000				
Sheriff Uniforms and Equipment	\$ 112,695				
Turn Out Gear	\$ 30,000	\$ 30,000	\$ 20,000	\$ 20,000	\$ 30,000
Mangohick Volunteers	\$ 30,000				
West Point Volunteers	\$ 50,000				
Animal Shelter Capital	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000
Impound Lot		\$ 30,000			
Replacement of Crime Scene Vehicle		\$ 200,000			
Utilities					
Fountainbleau Well&Pump House			\$ 1,500,000		
Vehicle Replacement		\$ 60,000			
Existing Central Garage Water		\$ 200,000			
Total	\$ 810,695	\$ 1,223,000	\$ 2,103,000	\$ 418,000	\$ 278,000
Roll Forward Items:					
EMS Equipment Purchases	\$ 25,000				
Digital Storage of Records - Sheriff	\$ 25,000				
Broadband	\$ 1,909,116				
Total	\$ 1,959,116				

Grand Total	2,769,811
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KING WILLIAM COUNTY
FY2025 5-YEAR CIP

GENERAL DESCRIPTION	FY2025	FY2026	FY2027	FY2028	FY2029
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